

# 세 입 총 괄 표

2020년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
총 계	564,047,822	100.00 %	510,973,709	100.00 %	53,074,113	10.39%
100 지방세수입	33,896,190	6.01 %	27,438,543	5.37 %	6,457,647	23.53%
110 지방세	33,896,190	6.01 %	27,438,543	5.37 %	6,457,647	23.53%
111 보통세	33,376,190	5.92 %	26,920,629	5.27 %	6,455,561	23.98%
111-03 주민세	1,105,040	0.20 %	1,150,104	0.23 %	△45,064	△3.92%
111-04 재산세	6,069,665	1.08 %	6,026,001	1.18 %	43,664	0.72%
111-05 자동차세	9,949,787	1.76 %	9,877,756	1.93 %	72,031	0.73%
111-07 담배소비세	3,885,206	0.69 %	3,310,578	0.65 %	574,628	17.36%
111-08 지방소비세	5,423,000	0.96 %	0	0.00 %	5,423,000	순증
111-09 지방소득세	6,943,492	1.23 %	6,556,190	1.28 %	387,302	5.91%
113 지난년도수입	520,000	0.09 %	517,914	0.10 %	2,086	0.40%
113-01 지난년도수입	520,000	0.09 %	517,914	0.10 %	2,086	0.40%
200 세외수입	14,763,958	2.62 %	12,777,660	2.50 %	1,986,298	15.55%
210 경상적세외수입	8,430,905	1.49 %	7,675,570	1.50 %	755,335	9.84%
211 재산임대수입	174,794	0.03 %	203,224	0.04 %	△28,430	△13.99%
211-01 국유재산임대료	1,900	0.00 %	511	0.00 %	1,389	271.82%
211-02 공유재산임대료	172,894	0.03 %	202,713	0.04 %	△29,819	△14.71%
212 사용료수입	1,654,215	0.29 %	1,615,894	0.32 %	38,321	2.37%
212-01 도로사용료	80,000	0.01 %	120,000	0.02 %	△40,000	△33.33%
212-02 하천사용료	1,640	0.00 %	1,640	0.00 %	0	0.00%
212-05 시장사용료	40,000	0.01 %	37,000	0.01 %	3,000	8.11%
212-07 입장료수입	136,000	0.02 %	107,000	0.02 %	29,000	27.10%
212-08 기타사용료	1,396,575	0.25 %	1,350,254	0.26 %	46,321	3.43%
213 수수료수입	1,453,000	0.26 %	1,334,600	0.26 %	118,400	8.87%
213-01 증지수입	246,000	0.04 %	288,000	0.06 %	△42,000	△14.58%
213-02 쓰레기처리비용투판매수입	700,000	0.12 %	610,000	0.12 %	90,000	14.75%
213-03 재활용품수거판매수입	65,000	0.01 %	60,000	0.01 %	5,000	8.33%
213-04 기타수수료	442,000	0.08 %	376,600	0.07 %	65,400	17.37%
214 사업수입	1,222,000	0.22 %	1,211,000	0.24 %	11,000	0.91%
214-08 의료사업수입	1,222,000	0.22 %	1,211,000	0.24 %	11,000	0.91%
215 징수교부금수입	566,500	0.10 %	567,551	0.11 %	△1,051	△0.19%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
215-01 징수교부금수입	566,500	0.10 %	567,551	0.11 %	△1,051	△0.19%
216 이자수입	3,360,396	0.60 %	2,743,301	0.54 %	617,095	22.49%
216-01 공공예금이자수입	3,300,396	0.59 %	2,693,301	0.53 %	607,095	22.54%
216-06 기타이자수입	60,000	0.01 %	50,000	0.01 %	10,000	20.00%
220 임시적세외수입	6,333,053	1.12 %	5,102,090	1.00 %	1,230,963	24.13%
221 재산매각수입	70,000	0.01 %	50,000	0.01 %	20,000	40.00%
221-03 공유재산매각수입금	70,000	0.01 %	50,000	0.01 %	20,000	40.00%
222 부담금	248,965	0.04 %	10,000	0.00 %	238,965	2389.65%
222-02 일반부담금	248,965	0.04 %	10,000	0.00 %	238,965	2389.65%
223 과징금및과태료등	643,385	0.11 %	684,600	0.13 %	△41,215	△6.02%
223-01 과징금	251,500	0.04 %	251,000	0.05 %	500	0.20%
223-03 변상금	7,860	0.00 %	6,700	0.00 %	1,160	17.31%
223-05 과태료	384,025	0.07 %	426,900	0.08 %	△42,875	△10.04%
224 기타수입	5,220,703	0.93 %	4,207,490	0.82 %	1,013,213	24.08%
224-01 불용품매각대	15,000	0.00 %	10,000	0.00 %	5,000	50.00%
224-06 그외수입	5,205,703	0.92 %	4,197,490	0.82 %	1,008,213	24.02%
225 지난해도수입	150,000	0.03 %	150,000	0.03 %	0	0.00%
225-01 지난해도수입	150,000	0.03 %	150,000	0.03 %	0	0.00%
300 지방교부세	251,482,000	44.59 %	201,000,000	39.34 %	50,482,000	25.12%
310 지방교부세	251,482,000	44.59 %	201,000,000	39.34 %	50,482,000	25.12%
311 지방교부세	251,482,000	44.59 %	201,000,000	39.34 %	50,482,000	25.12%
311-01 보통교부세	236,179,000	41.87 %	195,500,000	38.26 %	40,679,000	20.81%
311-02 특별교부세	10,000	0.00 %	0	0.00 %	10,000	순증
311-03 부동산교부세	15,293,000	2.71 %	5,500,000	1.08 %	9,793,000	178.05%
400 조정교부금등	14,000,000	2.48 %	14,000,000	2.74 %	0	0.00%
420 시·군조정교부금등	14,000,000	2.48 %	14,000,000	2.74 %	0	0.00%
421 시·군조정교부금등	14,000,000	2.48 %	14,000,000	2.74 %	0	0.00%
421-01 시·군일반조정교부금	14,000,000	2.48 %	14,000,000	2.74 %	0	0.00%
500 보조금	172,158,504	30.52 %	154,379,706	30.21 %	17,778,798	11.52%
510 국고보조금등	129,182,357	22.90 %	127,221,605	24.90 %	1,960,752	1.54%
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(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
511-01 국고보조금	104,707,819	18.56 %	91,571,368	17.92 %	13,136,451	14.35%
511-02 국가균형발전특별회계보조금	12,506,227	2.22 %	23,654,378	4.63 %	△11,148,151	△47.13%
511-03 기금	11,968,311	2.12 %	11,995,859	2.35 %	△27,548	△0.23%
520 시·도비보조금등	42,976,147	7.62 %	27,158,101	5.31 %	15,818,046	58.24%
521 시·도비보조금등	42,976,147	7.62 %	27,158,101	5.31 %	15,818,046	58.24%
521-01 시·도비보조금등	42,976,147	7.62 %	27,158,101	5.31 %	15,818,046	58.24%
700 보전수입등및내부거래	77,747,170	13.78 %	101,377,800	19.84 %	△23,630,630	△23.31%
710 보전수입등	74,920,017	13.28 %	99,900,938	19.55 %	△24,980,921	△25.01%
711 잉여금	67,663,969	12.00 %	92,438,219	18.09 %	△24,774,250	△26.80%
711-01 순세계잉여금	67,663,969	12.00 %	92,438,219	18.09 %	△24,774,250	△26.80%
712 전년도이월금	6,112,000	1.08 %	6,105,000	1.19 %	7,000	0.11%
712-01 국고보조금사용잔액	3,512,000	0.62 %	3,505,000	0.69 %	7,000	0.20%
712-02 시·도비보조금사용잔액	2,600,000	0.46 %	2,600,000	0.51 %	0	0.00%
713 용자금원금수입	1,144,048	0.20 %	1,357,719	0.27 %	△213,671	△15.74%
713-01 민간용자금회수수입	1,144,048	0.20 %	1,357,719	0.27 %	△213,671	△15.74%
720 내부거래	2,827,153	0.50 %	1,476,862	0.29 %	1,350,291	91.43%
721 전입금	2,827,153	0.50 %	1,476,862	0.29 %	1,350,291	91.43%
721-03 기타회계전입금	2,827,153	0.50 %	1,476,862	0.29 %	1,350,291	91.43%